

Approved Budgeting Figures for 2020- Revenues

	2017 Actual	2018 Actual	2019 Budgeted	2019 Projected	Difference	2020 Budgeted
<u>Intergovernmental Revenues</u>						
State Shared Revenue	\$29,380.05	\$29,378.00	\$29,376.18	\$29,376.18	\$0.00	\$30,000.00
State Fire Dues-2%	\$2,066.61	\$2,048.17	\$2,000.00	\$2,193.00	-\$193.00	\$2,000.00
General Transportation Aid	\$19,658.80	\$14,996.55	\$19,000.00	\$21,409.00	-\$2,409.00	\$22,000.00
DNR Tax Payment- PILT	\$5,333.41	\$5,482.19	\$5,500.00	\$5,282.00	\$218.00	\$500.00
MFL-Managed Forest Land	\$3,095.23	\$1,822.35	\$2,000.00	\$295.00	\$1,705.00	\$300.00
Total:	\$59,534.10	\$53,727.26	\$57,876.18	\$58,555.18		\$54,800.00
<u>Public Charges for Services:</u>						
Fire Calls/Ambulance	\$1,931.70	\$1,137.16	\$1,500.00	\$3,900.00	-\$2,400.00	\$1,500.00
Total:	\$1,931.70	\$1,137.16	\$1,500.00	\$3,900.00		\$1,500.00
<u>Misc:</u>						
Whispering Pines Taxes Collected	\$4,449.84	\$3,979.67	\$4,000.00	\$3,446.00	\$554.00	\$3,000.00
Interest Earned- SFB	\$1,135.98	\$2,589.67	\$1,500.00	\$2,800.00	-\$1,300.00	\$2,500.00
License and Permit Income	\$5,094.00	\$4,684.00	\$4,000.00	\$1,000.00	\$3,000.00	\$1,000.00
Misc donations, reimbursements	\$35.00	\$35.00	\$0.00	\$113.00	-\$113.00	\$50.00
Total:	\$10,714.82	\$11,288.34	\$9,500.00	\$7,359.00		\$6,550.00
Subtotal:	\$72,180.62	\$66,152.76	\$68,876.18	\$69,814.18		\$62,850.00
Town's Levy	\$46,953.00	\$46,953.00	\$46,803.00	\$46,803.00		\$46,969.00
Withdrawal from reserves						\$23,631.00
Total Revenue	\$119,133.62	\$113,105.76	\$115,679.18	\$116,617.18		\$133,450.00
Total Expenses	\$93,901.93	\$116,532.49	\$115,679.18	\$100,484.58		\$133,450.00
Difference:	\$25,231.69	-\$3,426.73	\$0.00	\$16,132.60		\$0.00