

Notice of Public Hearing for the Town of Durand

Notice is hereby given that on Monday November 13th, 2023 following public hearing and plan commission meetings which starts at 6:00 P.M.

a public hearing of the proposed budget will be held. The proposed budget in detail is available for inspection at the Pepin County Government Center in the County Board Room.

The following is a summary of the proposed budget:

Summary of the Proposed 2024 Budget:

REVENUES:	2023 Budget	2024 Budget	% CHANGE
Town Tax Levy	\$ 48,000.00	\$ 48,250.00	0.52%
Withdrawal from reserves	\$ -	\$ -	0.00%
Intergovt. Revenue	\$ 63,700.00	\$ 166,766.83	161.80%
Public Charges for Services	\$ 1,000.00	\$ 1,000.00	0.00%
Misc. Income	\$ 6,550.00	\$ 7,350.00	12.21%
Total Revenues:	\$119,250.00	\$ 223,366.83	87.31%
EXPENSES:	2023 Budget	2024 Budget	% CHANGE
General Government	\$ 43,790.00	\$ 118,506.83	170.63%
Public Safety	\$ 37,580.00	\$ 48,620.00	29.38%
Public Works	\$ 35,500.00	\$ 53,860.00	51.72%
Misc Expenses	\$ 2,380.00	\$ 2,380.00	0.00%
Total Expenses:	\$ 119,250.00	\$ 223,366.83	87.31%

- Brunner Road/ Kees Lane - Road Construction Project 2024 Estimated Cost \$1,016,680
- Town's Estimated share of project \$340,000 not included in the above 2024 Budget