

Budgeting Figures for 2017 - REVENUES

	2014 Actual	2015 Actual	2016 Budgeted	2016 Projected	Remaining	2017 Budgeted
Intergovernmental Revenues						
State Shared Revenue	\$29,335.46	\$29,388.78	\$29,500.00	\$29,382.00	-\$118.00	\$29,380.00
State Fire Dues-2%	\$1,796.76	\$1,742.98	\$1,600.00	\$1,846.15	\$246.15	\$1,848.00
General Transportation Aid	\$20,196.18	\$21,007.28	\$20,200.00	\$21,007.08	\$807.08	\$19,660.00
County Bounty Aid	\$0.00	\$0.00	\$10.00	\$0.00	-\$10.00	\$0.00
DNR Tax Payment- PILT	\$8,947.99	\$8,730.54	\$8,900.00	\$8,982.38	\$82.38	\$8,900.00
MFL-Managed Forest Land	\$311.41	\$1,239.85	\$500.00	\$2,268.00	\$1,768.00	\$1,550.00
Total:	\$60,587.80	\$62,109.43	\$60,710.00	\$63,485.61	\$2,775.61	\$61,338.00
Public Charges for Services:						
Fire Calls/Ambulance	\$5,463.32	\$2,063.50	\$3,000.00	\$669.70	-\$2,330.30	\$500.00
Total:	\$5,463.32	\$2,063.50	\$3,000.00	\$669.70	-\$2,330.30	\$500.00
Misc:						
Whispering Pines Taxes Collected (minus pmnt to DHS, license, tax & lottery)	\$4,030.73	\$4,160.23	\$4,000.00	\$4,199.18	\$199.18	\$4,000.00
Interest Earned- SFB	\$612.98	\$660.72	\$630.00	\$687.70	\$57.70	\$659.00
License and Permit Income	\$4,309.00	\$2,850.00	\$400.00	\$5,025.00	\$4,625.00	\$2,000.00
Misc donations, reimbursements	\$40.00	\$25.00	\$0.00	\$60.00	\$60.00	\$0.00
Total:	\$8,992.71	\$7,695.95	\$5,030.00	\$9,971.88	\$4,941.88	\$6,659.00
Subtotal:	\$75,043.83	\$71,868.88	\$68,740.00	\$74,127.19	\$5,387.19	\$68,497.00
Town's Levy	\$45,725.00	\$46,620.00	\$46,953.00	\$46,953.00	\$0.00	\$46,953.00
Total Revenue	\$120,768.83	\$118,488.88	\$115,693.00	\$121,080.19		\$115,450.00
Total Expenses	\$74,632.07	\$90,189.20	\$108,993.00	\$90,994.43		\$115,450.00