

Budgeting Figures for 2015 - Projected Revenues

	2013 Actual	2014 Actual	2015 Budgeted	2015 Projected	Difference	2016 Budgeted
Intergovernmental Revenues						
State Shared Revenue	\$29,345.48	\$29,335.46	\$29,346.00	\$29,386.00	\$40.00	\$29,500.00
State Fire Dues-2%	\$1,571.63	\$1,796.76	\$1,600.00	\$1,742.98	\$142.98	\$1,600.00
General Transportation Aid	\$20,196.18	\$20,196.18	\$20,200.00	\$21,007.28	\$807.28	\$20,200.00
County Bounty Aid	\$0.00	\$0.00	\$10.00	\$0.00	-\$10.00	\$10.00
DNR Tax Payment- PILT	\$8,818.47	\$8,947.99	\$8,900.00	\$8,730.54	-\$169.46	\$8,900.00
MFL-Managed Forest Land	\$1,018.59	\$311.41	\$300.00	\$823.69	\$523.69	\$500.00
Total:	\$60,950.35	\$60,587.80	\$60,500.00	\$61,690.49	\$1,334.49	\$60,710.00
Public Charges for Services:						
Fire Calls/Ambulance	\$4,982.72	\$5,463.32	\$3,000.00	\$2,048.45	-\$951.55	\$3,000.00
Total:	\$4,982.72	\$5,463.32	\$3,000.00	\$2,048.45	-\$951.55	\$3,000.00
Misc:						
Whispering Pines Taxes Collected (minus pmnt to DHS, license, tax & lottery)	\$3,459.01	\$4,030.73	\$3,500.00	\$4,154.37	\$654.37	\$4,000.00
Interest Earned- SFB	\$797.64	\$612.98	\$700.00	\$629.58	-\$70.42	\$630.00
License and Permit Income	\$337.50	\$4,309.00	\$400.00	\$2,470.00	\$2,070.00	\$400.00
Misc donations, reimbursements	\$0.00	\$40.00	\$0.00	\$25.00	\$25.00	\$0.00
Total:	\$4,594.15	\$8,992.71	\$4,600.00	\$7,278.95	\$2,678.95	\$5,030.00
Subtotal:	\$70,527.22	\$75,043.83	\$68,100.00	\$71,017.89		\$68,740.00
Town's Levy	\$45,000.00	\$45,725.00	\$46,620.00	\$46,620.00		\$46,953.00
Total Revenue	\$115,527.22	\$120,768.83	\$114,720.00	\$117,637.89		\$115,693.00
Total Expenses	\$84,540.66	\$74,632.07	\$114,720.00	\$89,612.34		\$115,693.00